

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Accounting	Course Prefix(s) within Program: ACCT	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	8,163	8,338	8,262	9.2% CTE SCH
Student Head Count (Unduplicated)	1,992	2,025	1,948	
Average Class Size	18	19	20	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	86.6	84.9	85.9	93.2%
% Student Completer Success	80.8	81.2	80.9	88.2%
% Attrition	13.4	15.1	14.1	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	18	23	24	.6% of CTE Awards
# of Graduates Transferring (CTE)	6	6	3	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	80%	60%	75%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	6	5	5
# of Part Time/Adjunct Faculty	16	17	15
Student Credit Hours by FT Faculty	4,992	4,393	4,587
Student Credit hours by PT Faculty	3,171	3,945	3,675
Student Enrollment by FT Faculty	1,725	1,529	1,549
Student Enrollment by PT Faculty	1,058	1,316	1,225
Cost per credit hour	\$107.53	\$96.11	\$93.50
Cost per student FTE	\$3,226	\$2,883	\$2,805
FY Expenditures	\$877,742	\$801,387	\$772,490
Revenue			
Tuition	\$663,267	\$700,523	\$718,514
KBOR Calculated State Share of Cost on percent received previous year	\$442,746	\$463,269	\$468,027

Faculty based on Fall 15 semester